

ANNUAL ACQUISITION PLAN AND PROCUREMENT FORECAST

AGENCY: OCCUPATIONAL SAFETY & HEALTH ADMINISTRATION (OSHA)
OFFICE OF INFORMATION TECHNOLOGY (IT)

U.S. DEPARTMENT OF LABOR
Office of the Assistant Secretary for
Administration and Management
and
Office of Small Business Programs

CONTRACTS

CURRENT PLANNED	CURRENT CONTRACT NUMBER	CURRENT CONTRACTOR NAME	DESCRIPTION / PROJECT TITLE	SOLE SOURCE	MA	S.B. SET- ASIDE	UNRESTRICTED	EXPIRATION DATE OF CURRENT CONTRACT/ RELEASE DATE OF PLANNED SOLICITATION	NO. OF OPTION YEARS	PLANNED \$ TO BE SPENT THIS FISCAL YEAR (\$000)	PLANNED TOTAL VALUE OF CONTRACT (\$000)	ADVISORY SERVICES	FIP RESOURCES	OBJECT CLASS
X	J-9-F-5-0038	UCS	TECHNICAL SERVICES, HARDWARE & SOFTWARE	X				3-31-98	2	2.5M	12M		X	3125 2611 2561
X	J-9-F-5-0079	STG	TECHNICAL SERVICES	X				9-30-98	2	300K	2M		X	2561
X	J-9-F-3-0062	MTI	TECHNICAL SERVICES	X				9/97	0	100K	500K		X	2561
X	GS-00K AGS-00K-96AGS5674	DIGITAL	HARDWARE/SOFTWARE MAINTENANCE	X				9-96		46	46		X	25
X	J-9-F-3-0043	ERG	TECHNICAL, INTERGRATION OSCAR AND OCAS	X				9-96		150	150	X	X	25
X	J-9-F-S-0018	UNIVERSITY OF TENNESSEE CRA	MAINTAINS DATA ON ALL ACTIVE ACTIVE CONSTRUCTION PROJECTS				X	1-96 thru 12-31-96	2	200,000	600,000	X		2599
X	J-9-F3-0043	EASTERN RESEARCH GROUP	PROVIDES COMPLIANCE INFORMATION SUPPORT				X	9-15-97	3	1M	4M	X		2599

UNPLANNED BUDGET AUTHORITY _____

TOTAL PLANNED 4,296,000

NAME OF CONTACT _____ **TELE.** _____

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CURRENT PLANNED	CURRENT CONTRACT NUMBER	CURRENT CONTRACTOR NAME	DESCRIPTION / PROJECT TITLE	SOLE SOURCE	N/A	S.B. SET-ASIDE	UNRESTRICTED	EXPIRATION DATE OF CURRENT CONTRACT/ RELEASE DATE OF PLANNED SOLICITATION	NO. OF OPTION YEARS	PLANNED \$ TO BE SPENT THIS FISCAL YEAR (\$000)	PLANNED TOTAL VALUE OF CONTRACT (\$000)	ADVISORY SERVICES	FIP RESOURCES	OBJECT CLASS
X		ATMS	TECHNICAL SERVICES		X			10-99	2	1M	3M		X	2561
X	J-9-F-S-0018	UNIVERSITY OF TENNESSEE CRA	MAINTAINS DATA ON ALL ACTIVE ACTIVE CONSTRUCTION PROJECTS				X	Jan. to 12-31-97	2	200,000	600,000	X		2599
X	J-9-F3-0043	EASTERN RESEARCH GROUP	PROVIDES COMPLIANCE INFORMATION SUPPORT				X	9-15-97	3	1M	4M	X		2599

UNPLANNED BUDGET AUTHORITY _____

TOTAL PLANNED 7,600,000

NAME OF CONTACT _____ TELE. _____

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PLANNED DISCRETIONARY GRANTS, COOPERATIVE AGREEMENTS AND INTERAGENCY AGREEMENTS

GRANT	COOP. AGREE.	INTER AGENCY AGREE.	NAME OF RECIPIENT/AGENCY	DESCRIPTION	SOLE SOURCE	COMPETITIVE	RELEASE DATE	PLANNED \$ TO BE SPENT THIS FISCAL YEAR	ADVISORY SERVICES	FTP RESOURCES	OBJECT CLASS
		X	TRICOR	MEMORANDUM OF AGREEMENT WITH GENERAL SERVICES ADMIN. FOR MAINTENANCE		X	10-1-96	100,000		X	2561
		X	OA0	MEMORANDUM OF AGREEMENT (MOA) WITH GSA FOR TECHNICAL SERVICES		X	10-1-96	2M		X	2561
		X	GSA-FISSP	OCAS/SALT LAKE CITY SUPPORT	X		10-96	765,000		X	25
		X	GSA-FISSP	DEVELOPMENT OF ELECTRONIC REFERENCE LIBRARY	X		9/96	400,000		X	25

UNPLANNED BUDGET AUTHORITY _____

TOTAL PLANNED 3,265,000

NAME OF CONTACT _____ **TELE.** _____